

Three years Action Plan [year-2007-08 to year -1009-2010] Time Line for Strengthening Stone Cluster, Pindwara, Sirohi [Raj.]

S.No.	Activities	Financial Requirement (In Rs.)	Projected Cost	Quarters of three years [2007-08 to 2010]								year third [2009-2010]			
				year first [2007-08]				year second [2008-09]							
				Q 1	Q 2	Q 3	Q 4	Q 1	Q 2	Q 3	Q 4	Q 1	Q 2	Q 3	Q 4
1.	Survey work- [a] Preliminary Survey [b] Market Oriented Survey	1,00,000/- 50,000/- 50,000/-	Govt. Grant 1,00,000/-			preliminary	market oriented								
2	Motivational seminar-10	5,000/- [each]	50,000/-			5	5								
3	Follow up meeting-5	3,000/- [each]	15,000/-			3	2								
4	SHG Formation with EDP-3	15,000/- [each]	45,000/-			1	1	1							
5	Design Development Training-9	70,000/- [each]	6,30,000/-			1	1	1	1	1	1	1	1	1	-
6	Skill Up Gradation Training-9	70,000/- [each]	6,30,000/-			1	1	1	1	1	1	1	1	1	-
7	Technical Up gradation Training-9	70,000/- [each]	6,30,000/-			1	1	1	1	1	1	1	1	1	-
8	Exposure Visit-12	50000/- [each]	6,00,000/-			2	2			2	2			2	2
9	Trade Fair and Exhibition-18	30,000/- [each]	540,000/-			3	3	1	2	1	2	1	2	1	2
10	Capacity Building Workshop-1	70,000/-	70,0000/-				1								

**Three Years (2007-08 to 2009-10) Action Plan for Strengthening STONE
CLUSTER,PINDWARA,SIROHI[RAJ.] part-III[THIRD year 2009-10]**

S.No.	Activities	No. of Beneficiaries	Expected out Come	Financial Requirement (In Rs.)	Projected Cost			Service Provider /Agency Involved
					Govt. Grant	Other Funds	Name of Other Funding Agencies	
1.	Artisan Assistance Center	-	Infrastructure development	7,68,000/-	7,68,000/-	-	-	NGO
2.	Common Facility Center recurring expenditure	-	with common work shed	1,00,000/-	1,00,000/-	-	-	govt/ kvib/ sidbi
3.	exposure visit-4	100	knowledge improve	50,000/-each	2,00,000/-	-	-	NGO
4.	Fairs and Exhibitions-6	60	-do-	30,000/-each	1,80,000/-	-	-	NGO
5.	Common Marketing	-	Sales promotion	200,000/-	2,00,000/-	-	-	NGO
6.	Internet Center and marketing,website creation and c.d. cataloging Recurring Expenditure	-	Connectivity with global market	50,000/-	50,000/-	-	-	NGO
7.	Design Research Center	1500	Strengthening artisan	100,000/-	1,00,000/-	-	-	NGO
8.	Artisan Federation Formation	all SHG	strengthening Artisan	50,000/-	50,000/-	-	-	NGO
9.	Educationl Center, Hospital , Community Hal l Etc.	-	community development	50,00,000/-	-	50,00,000/-	MLA MP OTHER DEPTT.	MLA MP OTHER DEPTT.
			TOTAL EXPENDITURE FOR SECOND YEAR[2008-09]	66,48,000	16,48,000	50,00,000		

**Three Years (2007-08 to 2009-10) Action Plan for Strengthening
STONE CLUSTER,PINDWARA,SIROHI[RAJ.] part-II[second year 2008-09]**

S.No.	Activities	No. of Beneficiaries	Expected out Come	Financial Requirement (In Rs.)	Projected Cost			Service Provider /Agency Involved
					Govt. Grant	Other Funds	Name of Other Funding Agencies	
1.	Artisan Assistance Center	-	Infrastructure development	7,68,000/-	7,68,000/-	-	-	NGO
2.	Common Facility Center	1500	with common work shed	50,00,000/-	50,00,000/-	-	-	govt/ kvib/ sidbi
3.	exposure visit-4	100	knowledge improve	50,000/-each	1,00,000/-	-	-	NGO
4.	4.Fairs and Exhibitions-6	60	-do-	30,000/-each	1,80,000/-	-	-	NGO
5.	Advertisement and Hoardings	-	sales promotion	1,00,000/-	1,00,000/-	-	-	NGO
6.	Internet Center and marketing,website creation and c.d.. cataloging	-	Connectivity with global market	1,80,000/-	1,80,000/-	-	-	NGO
7.	Design Research Center	1500	Strengthening artisan	100,000/-	1,00,000/-	-	-	NGO
8.	Awareness Programmes	all SHG	all round development	5,00,000/-	-	5,00,000/-	MLA MP OTHER DEPTT.	MLA MP OTHER DEPTT.
9.	Group Marriages	-	social enrichment	2,00,000/-	-	2,00,000/-	MLA MP OTHER DEPTT.	MLA MP OTHER DEPTT.
			TOTAL EXPENDITURE FOR SECOND YEAR[2008-09]	71,28,000	64,28,000	7,00,000		

**Three Years (2007-08 to 2009-10) Action Plan for Strengthening
STONE CLUSTER, PINDWARA, SIROHI [RAJ.] Part-I[first year –2007-08]**

S.No.	Activities	No. of Beneficiaries	Expected out Come	Financial Requirement (In Rs.)	Projected Cost			Service Provider /Agency Involved
					Govt. Grant	Other Funds	Name of Other Funding Agencies	
11.	Traders and Producers Workshop-1	125	Connectivity with global Market	70,000/-	70,000/-	-	-	NGO
12.	Consumers and Producers Meet-1	120	-do-	70,000/-	70,000/-	-	-	NGO
13.	Export Seminar-1	80	export promotion	80,000/-	80,000/-	-	-	NGO
14.	Economic Empowerments- [a] Individual loan- [b] credit Card [c] SHG Loans	275 100 100 75	improve financial position of artisans	- - 250,000/- 60,000/-	no stake of govt.	-	NABARD /BANKS	BANKS
15.	Artisan Assistance Center [a] Rent 4000/-x12 months [b]computer and furniture =50,000/- [c] master craftman Rs.10,000/-x12 months [d] marketing executive Rs.15,000/-x 12 months [e] computer operator cum office assistance Rs. 9000/-x12 months [f] ret'd. bank officer Rs. 8000/-x12 months [g] miscellaneous Expenditure- Rs.4000/-x 12 months	-	infrastructure dtotal evelopment	48,000/- 50,000/- 120,000/- 180,000/- 1,08,000/- 96,000/- 48,000/-	-48,000/- 50,000/- 120,000/- 180,000/- 1,08,000/- 96,000/- 48,000/-	-	-	NGO
			TOTAL EXPENDITURE FOR ONE YEAR [2007-08]	23,70,000	20,60,000	3,10,000		

**Three Years (2007-08 to 2009-10) Action Plan for Strengthening
STONE CLUSTER,PINDWARA,SIROHI[RAJ.] part-I[first year -2007-08]**

S.No.	Activities	No. of Beneficiaries	Expected out Come	Financial Requirement (In Rs.)	Projected Cost			Service Provider /Agency Involved
					Govt. Grant	Other Funds	Name of Other Funding Agencies	
1.	Survey work- [a]Preliminary Survey [b] Market Oriented Survey	2000	Information collection of cluster	1,00,000/- 50,000/- 50,000/-	1,00,000/-	-	-	NGO
2.	Motivational seminar-10	400	Strengthening artisan	5,000/-[each]	50,000/-	-	-	NGO
3.	Follow up meeting-5	200	-do-	3,000/-[each]	15,000/-	-	-	NGO
4.	SHG Formation with EDP-3	60	-do-	15,000/-[each]	45,000/-	-	-	NGO
5.	Design Development Training-3	90	new design Development	70,000/-[each]	2,10,000/-	-	-	NGO
6.	Skill Up Gradation Training-3	90	skill up gradation	70,000/-[each]	2,10,000/-	-	-	NGO/NID
7.	Technical Up gradation Training-3	90	Technical Development	70,000/-[each]	2,10,000/-	-	-	NGO
8.	Exposure Visit-4	100	Knowledge improvement	5000/-[each]	1,00,000/-	-	-	NGO
9.	Trade Fair and Exhibition-6	60	-do-	30,000/- [each]	180,000/-	-	-	NGO
10.	Capacity Building Workshop-1	100	Capacity development	70,000/-	70,0000/-	-	-	NGO

[illegible]